			Air																												Rental or Lease	
DEPARTMENTS	PROJECT DESCRIPTION	COMMODITY DESCRIPTION	Conditioning, Heating, and Ventilating	Testing and Recording instruments	Automotive , Vehicles	Cafeteria and Kitchen Equipment,	Clocks, Timers, Watches, and	Peripherals for	Computer Accessories	Advertising	Computer Software for Microcomputers (Preprogrammed)	Furniture: Cafeteria, Chapel, Dormitory, Household, Library,	Furniture: Office	Physical Therapy Equipment and Supplies	Band instruments/	Office Machines, Equipment, and	Resource Books and Materials (Not Otherwise Classified)	Visual Education Equipment and Supplies (Except	Books Binding and Rebuilding	Building Maintenance, Installation and	Construction Services, General	Audio/Video Production Service	Consulting Services	Consulting Services	Training, Computer Based	Health Related Services	Magazines	Miscellaneous Services, No. 2 (Not Otherwise Classified)	Professional Services (not otherwise	Room Rental or Lease for Conferences,	Services of Office, Photographic, Printing,	Security, Fire, Safety & Emergency
			Ventilating Equipment, Parts and Accessories	instruments		Commercial	PROJECT SPENI	Microcomputer s	and Supplies		(Preprogrammed)	Lounge, School		and Supplies	Accessories		Classified) MATED PROJECT S			Repair Services	General	Service			Based			Classified) TED PROJECT SP		Seminars, etc.	Radio/Television/Tele phone Equipment	Services
Academics	Carol Miller CTE					LOTIMATED	THOSECT SI EN									LOTTI	MATES I NOSECT S	J. C. II.									Lonnin	TED TROJECT SI	LIIO			
Academics	General Fund																															
Academics	30000 Contracted Services																											\$ 82,468.35				
Academics	40000 Supplies and Materials																											\$ 234,353.28				
Academics	50000 Other Charges																											\$ 27,657.30				
Academics	70000 Capital Outlay																											\$ 20,015.33				
Academics	Carl Perkins																															
Academics	30000 Contracted Services																											\$ 585,995.69				
	40000 Supplies and Materials 50000 Other Charges										\$ 150,000.00																	\$ 138,525.47				
Academics	70000 Capital Outlay							\$ 252,000.00																				\$ 400,000.00				
Academics	Deanna McClendon - Early Childhood																															
Academics Academics	200 Classroom Laptops 84 Lenovo Ultralight Laptops							\$ 84,170.00 \$ 76,574.00																								
Academics	2 Promethean Boards							\$ 7,000.00																								
Academics	17 Desktop Computers							\$ 11,900.00																								
	3200 Head Phones-For Classrooms 30 iPad w/cases/carts							\$ 27,237.00	\$ 30,080.00																							
Academics	7 Playground Installations							2.,237.00																				\$ 319,402.00				
Academics	S Virtual Playground Matting/pads																											\$ 126,645.00				
	18 Playground Canopies 3 Playground Fences																											\$ 292,535.00 \$ 11,543.00				
Academics	3 Sidewalks/ADA change orders																											\$ 3,780.00				
Academics	Celia Moore - Coordinated School Health																															
Academics Academics	Supplemental Nursing RFP (In Process) 34 RN & 2 Field Liasion RFP (In Process)																								\$	\$ 910,000.00 \$ 1,895,000.00						
Academics	Methodist Lebonheur (Due 2018)																									\$ 7,137,478.00						
	School Based Health Clinics (No cost to the district)																								d	listrict						
Academics	University of TN Lebonheur Pediatric Specialist												\$ 15,000.00										\$ 10,000.00									
Academics Academics	Lucas Furniture (Hiring of additional staff) Symbolic Manna Catering (CampTree Top)												\$ 15,000.00															\$ 8,000.00				
	Computer Labs of Memphis (Apple IPad)								\$ 7,000.00																							
	Technology Express								\$ 2,000.00																							
Academics Academics	Kori Hamner - Professional Development Professional Services List for teacher and coach PD							\$ 2,000,000.00															\$ 500,000.00									
Academics	Linda Sklar - Optional Schools																															
Academics Academics	Booklets, Flyers, Criteria Cards									16,000.00 12,000.00																						
	Popup Banners, Yard Signs, Tablecloths, Pencils, Cups External Consultant									5 12,000.00													\$ 20,000.00									
Academics	Exceptional Children - Celia Moore																															
Academics Academics	IDEA Federal Funds (Equipment) Proj 9005			\$ 162,500.00			\$ 9,000.00	\$ 451,000.00	\$ 6,100.00 \$ 3,000.00		\$ 4,700.00 \$ 18,000.00			\$ 1,400.00		\$ 334,000.00	\$ 3,000.00 \$ 175,000.00						\$ 9,000.00									
Academics	IDEA Federal Funds (Materials/ Supplies) Proj 9005 Pre-K Grant Proj 9105			\$ 162,500.00	1			\$ 39,000.00			\$ 10,000.00	\$ 300.00		\$ 23,700.00			\$ 14,000.00						\$ 9,000.00									
	Psychologists Proj 9005			\$ 150,000.00	,						\$ 14,000.00																					
	Medicaid Reimbursement Proj D795							\$ 25,878.00	\$ 11,700.00					\$ 12,300.00			\$ 25,600.00															
Academics	Curriculum & Instruction - Rita White (102010) ESL - Imagine Learning Student Licenses, Annual																															
Academics	Renewal and Training							\$ 40,950.00												\$ 3,000.00												
Academics Academics	(102030) Achieve 3000 (102030) Houghton Mifflin (easyCBM)										\$ 119,320.00 \$ 152,500.00																					
Academics	(102030) Imagination Station/Istation										\$ 892,000.00																					
Academics	(102030) Pearson/Grad Point										\$ 215,000.00																					
Academics	(102060) PD Contract																						\$ 10,000.00									
Academics	(102100) Rebinding Textbooks																		\$ 12,000.00													
Academics	(102100) Sale of obsolete textbooks																															
											\$ 32,175.00																					
Academics Academics	(102100) Book Systems-Annual Support & Maintenance (102100) Book Systems-Two days of onsite PD										3 52,175.00													s	1,890.00							
Academics	(102200) Language Testing International										\$ 17,500.00																					
Academics	(102200) Assessments										\$ 18,500.00																					
Academics	(102200) Consultants																						\$ 18,000.00									
Academics	(102300) Bid for Band Equipment														\$ 300,000.00																	
Academics	(102071) Cook Convention Center																					\$ 8,500.00								\$ 10,000.00		
Academics	(102071) Hana hawk Communication (102600) Library Services - ProQuest database eLibrary																					5 8,500.00										
Academics	Curriculum Edition (102600) Library Services - Britannica School Online and																															\$ 39,200.00
Academics	ImageQuest																															\$ 33,450.68
	(102600) Library Services -World Almanac Online (102600) Library Services -World almanac for Kids Online																															\$ 5,133.15 \$ 7,443.45
Acqueimics	Lababboy Sibilary Services - world almanac for Kids Unline					1							HI .																			7,445.45

			Air																											Rental or Lease	
DEPARTMENTS	PROJECT DESCRIPTION	COMMODITY DESCRIPTION	Conditioning, Heating, and Ventilating Equipment, Parts and	Testing and Recording instruments	Automotive , Vehicles	Cafeteria and Kitchen Equipment, Commercial	Clocks, Timers, Watches, and Jewelers' Tools	Computer Hardware & Peripherals for Microcomputer s	Computer Accessories and Supplies	Advertising	Computer Software for Microcomputers (Preprogrammed)	Furniture: Cafeteria, Chapel, Dormitory, Household, Library, Lounge, School	Furniture: Office	Physical Therapy Equipment and Supplies	Band instruments/ Accessories	Office Machines, quipment, and Accessories	Resource Books and Materials (Not Otherwise Classified)	Visual Education Equipment and Supplies (Except Projection Lamps)	Books Binding and Rebuilding	Building Maintenance, Installation and Repair Services	Construction Services, General	Audio/Video Production Service	Consulting Services	Consulting Services Training, Computer Based	Health Related Services	Magazines	Miscellaneous Services, No. 2 (Not Otherwise Classified)	Professional Services (not otherwise classified)	Room Rental or Lease for Conferences, Seminars, etc.	Services of Office, Photographic,	Security, Fire, Safety & Emergency Services
	(102600) Library Services -Booksystems Technical Support		Accessories																					\$58,130.00							
Academics	Contract per (RFD)																														
Academics Academics	(102600) Library Services - Booksystems Training - 1 day (RFP) (102600) Library Services - Magazines for All Schools (BID)																							\$ 1,130.00		\$ 112,640.00					
Academics																										\$ 112,640.00					
Academics Academics	(102600) BID for Library Books and Media (102600) BID for Library Supplies																														
Academics											\$ 745,000,00																				
Academics	(102040) Math Intervention																														
Academics	(102050) - Summer Program - University of Memphis										\$ 10,000.00																				
Academics Academics	(102091) - Physical Education Training							\$ 5,000.00															\$ 10,000.00								
	(102050) - Laptop Replacement for Staff Dr. Whitelaw - Supt Schools							\$ 5,000.00																							
Academics	Leadership Work with ILDs																						\$ 425,000.00								
Academics Academics	PLC Coaches - extension of ILT Coordinated School Support- CSTs - PD																						\$ 200,000.00 \$ 100,000.00								
Academics	Federal Programs - Marjorie Douglas																														
Academics Academics	Printers online program-private sch										\$ 50,000.00				:	1,500.00															
Academics Academics	online program-private sch. online program-private sch.										\$ 20,000.00																				
Academics	Laptop Cart								\$ 1,500.00																						
Academics Academics	Binding Machine Laptops							\$ 9,340.00								4,000.00															
Academics	Printers														:	2,240.00															
Academics	Melrose High Treadwell Elementary							\$ 300,000.00 \$ 200,000.00										\$ 38,000.00													
Academics	Treadweit Elementary Treazevant High							\$ 200,000.00										\$ 25,000.00													
Academics	Hamilton High							\$ 150,000.00										\$ 5,000.00													
Academics Academics	Grandview Heights Asst. Supt Dr. Toarmina							\$ 75,000.00										\$ 15,000.00													
Academics	RTI Management System										\$ 600,000.00																				
Audit	Audit Automation Software										\$ 120,000.00																				
Virtual Schools	Learning Management System RFP																										\$ 200,000.00				
Mistual Cabools	Mistural Learning Labo							\$ 207,000.00																							
Virtual Schools	Online Course Support Agreement Online Course Additions Mastery Connect																										\$ 32,100.00 \$ 120,000.00				
Innovation Facilities	Mastery Connect										\$ 150,150.00																				
Management Facilities	Elevators Inspections / Testing																														\$ 250,000.00
	Fire Extinguishers																														\$ 40,000.00
Management	Asbestos Testing - TEM																														\$ 15,000.00
Management Facilities	Asbestos Testing - PLM/PCM																														\$ 22,000.00
Management Facilities	Water Suppression Inspections / Testing																														\$ 140,000.00
Management	Chemical Suppression Inspections / Testing																														\$ 80,000.00
Management Facilities	Generators Inspections / Testing																														\$ 90,000.00
Management Facilities	Network Cabling																														\$ 1,000,000.00
Management Facilities	**Printer Renewals - Print Shop																												5	\$ 100,000.00	
Management Facilities	**Print Shop Equipment and Machinery Upgrades																												S	\$ 1,000,000.00	
Management Management	**Print Paper / Supplies ** The amounts provided for these services / contracts are															\$ 1,000,000.00															
Facilities	ESTIMATES. We do not have the historical data to accurately																														
Management Facilities	determine what these costs may be.																														
Management Facilities	Fairley ES Demolition - Asbestos Abatement																				\$ 90,000.00										
Management Facilities	Fairley ES - Demolition																				\$ 460,000.00										
Facilities Management Facilities	Longview MS Demolition - Asbestos Abatement																				\$ 25,000.00										
Management Facilities	Longview MS - Demolition																				\$ 400,000.00										
Management Facilities	South Area Office Demolition - Asbestos abatement																				\$ 25,000.00										
Management Facilities	South Area Office - Demolition																				\$ 260,000.00										
Management Facilities	EMS/BMS TSP		\$ 400,000.00																												
Management	Major Mechanical - 300,000 - from maintenance		\$ 300,000.00																												
Facilities Management	Minor Mechanical - 100,000 - from maintenance		\$ 100,000.00																												
Facilities Management	Cx & Consulting - 40,000 - from projects and D075		\$ 40,000.00																												
Facilities Management	Brownsville Rd ES - SCUVs		\$ 320,000.00																												
Facilities Management	White Station ES - chiller		\$ 300,000.00																												
nanagement	writte Station ES - Chiller		3 300,000.00																												

			Air Conditioning, Heating, and	Testing and		Cafeteria and	Clocks Timers	Computer Hardware &	Computer		Computer Software	Furniture: Cafeteria,		Physical	Band	Office	Resource Books	Visual Education		Building	Construction	Audio/Video			Training,			Miscellaneous	Professional F	Room Rental or Services		iecurity, Fire,
DEPARTMENTS	PROJECT DESCRIPTION	COMMODITY DESCRIPTION	Ventilating Equipment, Parts and Accessories	Recording instruments	Vehicles	Kitchen Equipment, Commercial	Watches, and	Peripherals for Microcomputer	Accessories	Advertising	for Microcomputers (Preprogrammed)	Chapel, Dormitory, Household, Library, Lounge, School	Office	Therapy Equipment and Supplies	instruments/	Forter and a second	and Materials (Not Otherwise Classified)	Equipment and Supplies (Except Projection Lamps)	and Rebuilding	Maintenance, Installation and Repair Services	Services,	Production Service	Consulting Services	Consulting Services	Computer Based	Health Related Services		Services, No. 2 (Not Otherwise Classified)	otherwise	Conferences, Print Seminars, etc. Radio/Tele	iting,	Safety & Emergency Services
Facilities Management	Alcy ES - chillier repair		\$ 50,000.00																													
Facilities Management	Lighting products		,																									\$ 40,000.00				
Facilities Management	Hamilton HS cooling tower		\$ 400,000.00																									,				
Facilities	Wooddale HS cooling tower and chiller		\$ 1,500,000.00																													
Facilities	Admin Avery cooling tower		\$ 400,000.00																													
											\$ 53,888.75																					
Facilities Management	SchoolDude Real estate related professional services (agent, appraisals, subdivisions, rezonings, etc.)										\$1,000.00																	\$70,000.00				
Finance	Auditing Services NOVAtime Timeclocks (IT)						\$ 5,000.00																						\$85,000.00			
Nutrition Services	HP Printers (IT) Computer PC's & POS @ Café's (IT)							\$ 15,000.00 \$ 800,000.00																								
Nutrition Services	Computer Replacements CNC (IT)							\$ 28,000.00																								
Nutrition Services	Laptops/Tablets for Nutrition Services (IT) Printer Toner Cartridge(IT)							\$ 15,000.00	\$ 40,000.00																							
Nutrition Services	Horizon International(IT) Horizon International (IT)										\$ 120,000.00 \$ 150,000.00																					
Nutrition Services Nutrition Services	TeamViewer (IT) Route Solutions - Street Sync (IT)										\$ 7,000.00 \$ 15,000.00																					
Nutrition Services	Novatime (IT) Lucas/Yuletide Office Solutions (IT)										\$ 82,000.00 \$ 65,000.00																					
Nutrition Services	Horizon International I(IT) Horizon International (IT)										\$ 30,000.00 \$ 1,700.00																					
Nutrition Services	Horizon International (IT) Account Temps (IT)										\$ 66,500.00 \$ 65,000.00																					
Nutrition Services	Account Temps (IT) Account Temps (IT)										\$ 65,000.00 \$ 65,000.00																					
Nutrition Services Nutrition Services	Account Temps (IT)										\$ 8,000.00 \$ 2,000.00																					
Nutrition Services	TomTom-WebFleet Data Plan (IT)										\$ 25,000.00																					
Nutrition Services	Access Data (IT) Horizon/Technical Conferences for Team (IT)										\$ 200,000.00 \$ 10,000.00																					
Nutrition Services	New Horizons Computer Training (IT) Moving Services to New Locations (IT)										\$ 10,000.00 \$ 22,000.00																					
Nutrition Services	Ricoh Copy Services (IT) School Remodel (Equipment Operations)					\$ 110,000.00					\$ 14,000.00																					
Nutrition Services	School Remodel (Equipment Operations) School Remodel (Equipment Operations)					\$ 110,000.00 \$ 110,000.00																										
Nutrition Services	Serving Lines-Alton Elementary (Equipment Operations) Serving Lines-Alcy Elementary (Equipment Operations)					\$ 32,000.00 \$ 32,000.00																										
	Serving Lines-Denver Elementary (Equipment Operations)					\$ 32,000.00																										
	Serving Lines-Delano Elementary (Equipment Operations)					\$ 32,000.00																										
Nutrition Services	Serving Lines-Egypt Elementary (Equipment Operations)					\$ 32,000.00																										
Nutrition Services	Serving Lines Central High School (Equipment Operations)					\$ 37,000.00																										
Nutrition Services	Cafeteria Tables-Germantown Middle (Equipment Operations) Product Lab Testing (Quality)											\$ 45,000.00											\$ 132,750.00									
Nutrition Services	Cleaning Chemicals (Quality)																						y 132,/30.00					\$ 24,000.00				
Nutrition Services	Foot Bath-Chemicals (Quality) Food Service Management System replacement (RFP)										\$ 2,000,000.00																	\$ 12,000.00				
Information	A/E Services for proposed new facility		\$ 300,000.00							\$60,000,00																						
Technology	CIO Consulting Membership Erate Consultant									\$60,000.00 \$76,000.00																						
Technology	VM Renewal Network Equipment		\$60,000.00																													
Information	PC's LTD/STD RFP		\$500,000.00																									No Cost to the				
Human Resources	403(B) RFP Employee Assistance Program (EAP)																									\$ 152,400.00		No Cost to the				
School School	Other Charges				\$143,760.00																					J 132,400.00		\$ 142,436.00				
School	Travel In Town Travel Out of Town				3143,700.00																							\$ 23,787.00 \$ 15,000.00				
School	Postal Charges Maintenance/Repairs																											\$ 5,157.00				
School	Administrative Equipment								\$ 19,345.00							\$ 167,820.00																
School	Other Equipment Communications Professional Development															107,820.00													\$ 14,786.00	\$	14,238.00	
School	Professional Development Other Contracted Services																												\$ 418,935.60			
TOTALS			A C C70 000	4 242 506	A442.700.00	6 F37 000	£ 44.000 ==	6 4 020 040 T	0.420.725.57	*********	A . C. 44 C. 037	45.25	A 45 000	A . C4 400 C7	4 300 000 57	A 4 500 500	A 347.000	A 02.00	43.000	A 2000	4 200 000 000	4 0500	64 424 750 57	450.430.05	A 2 020 0C	A 40 004 070	A 443 C40 C	6 2 02F 400	A 540 774 67		444 220 00 1	4 722 227 72
IUTALS	TOTAL		\$ 6,670,000.00	\$ 312,500.00	\$143,760.00	> 527,000.00	\$ 14,000.00	> 4,820,049.00	> 120,725.00	>164,000.00	o 6,416,933.75	\$ 45,300.00	\$ 15,000.00	> 64,400.00	> 300,000.00	> 1,509,560.00	> 217,600.00	> 83,000.00	\$ 12,000.00	> 3,000.00	\$ 1,260,000.00	\$ 8,500.00	> 1,434,750.00	\$58,130.00	\$ 3,020.00	> 10,094,878.00	> 112,640.00	> 2,935,400.42	> 518,721.60	\$ 10,000.00 \$ 1,	114,238.00 \$:	1,122,227.28